



Town Meeting

- ❖ **Welcome and Updates** – *President Walthers*
- ❖ **Prop 30: Initial Impacts** – *President Walthers*
- ❖ **CARE Grants** – *Sophie Rheinheimer*
- ❖ **Biology Club: Bone Marrow Registry** – *Julia Stansberry*
- ❖ **Announcements**
- ❖ **CEMC/Discipline Plans** – *Tom Orf*
- ❖ **Distance Education Report** – *Scott Vigallon*
- ❖ **Mission Statement Project: Feedback and Response**
– *Teri Henson, Justin Garoupa and Bob D'Elena*
- ❖ **Prop 30 Celebration at Beebs!**

November 7, 2012

Prop 30 Impacts

- **Good News:**
 - **Courses identified for budgetary elimination will be open for enrollment next week**
 - **The one-time sources identified to balance this year's budget can be used to solidify the District's reserve balance**
 - **The district will receive some funding from Proposition 30**

Prop 30 Impacts

□ Challenges:

- The district will receive some funding from Proposition 30!
 - Unclear if the funds will be “growth” or “restoration”
- Ongoing vs. One-Time imbalance continues

Prop 30 Impacts

□ Challenges:

□ Ongoing vs. One-Time imbalance continues

LPC Budget Reductions FY 2012-2013	
<i>One-Time Reductions</i>	<i>Salary/Benefits</i>
Academic Dean (Suspended)	\$191,620
Student Services Dean (Suspended)	162,528
Grant Fund Transfers	143,447
<i>One-Time Total</i>	\$497,595
<i>Ongoing Reductions</i>	\$801,787
Total Reductions FY 2012-2013	\$1,299,382