



LAS POSITAS
COLLEGE

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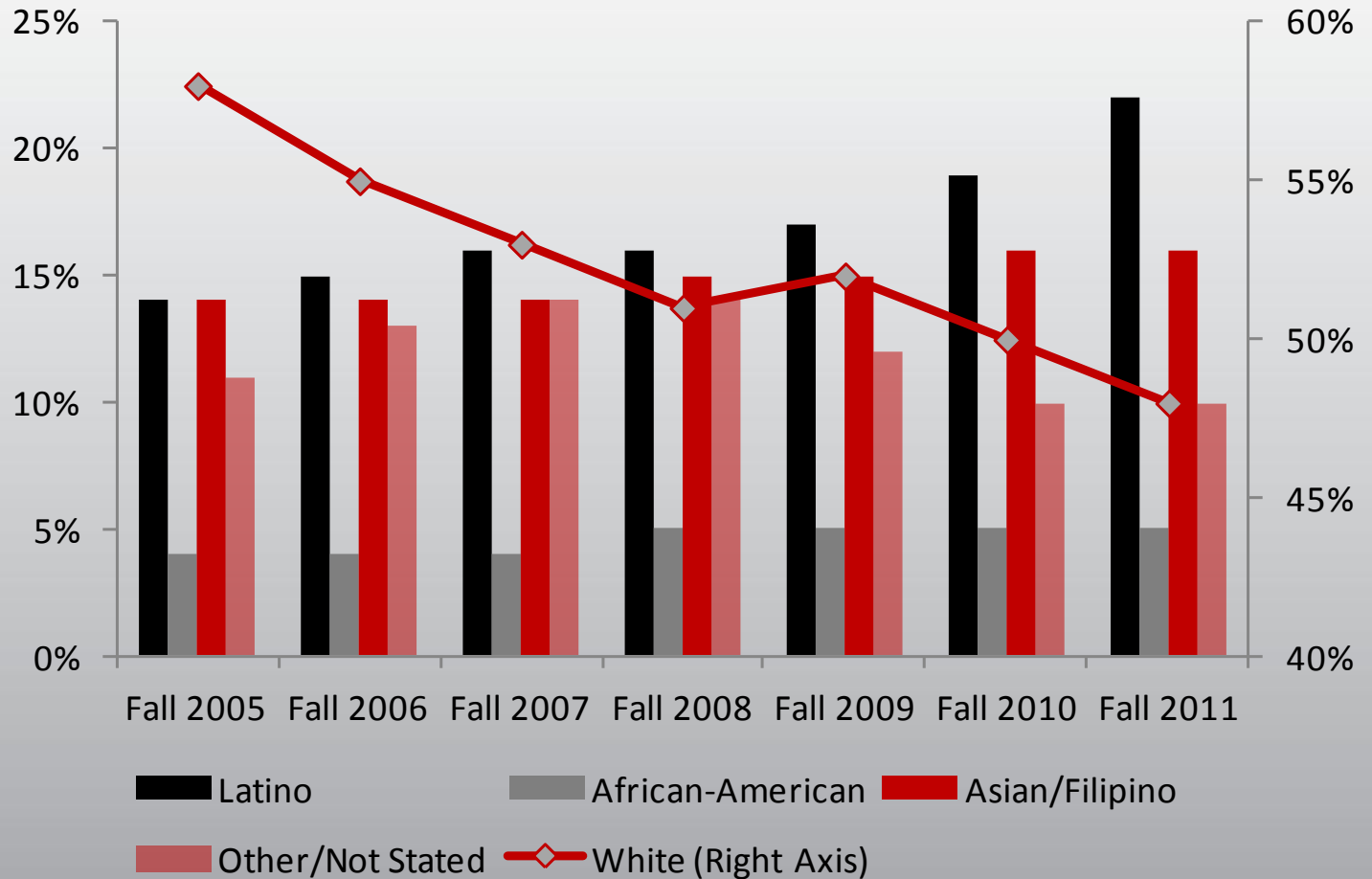
PROP 30 UPDATE

*TOWN MEETING
DECEMBER 5, 2012*

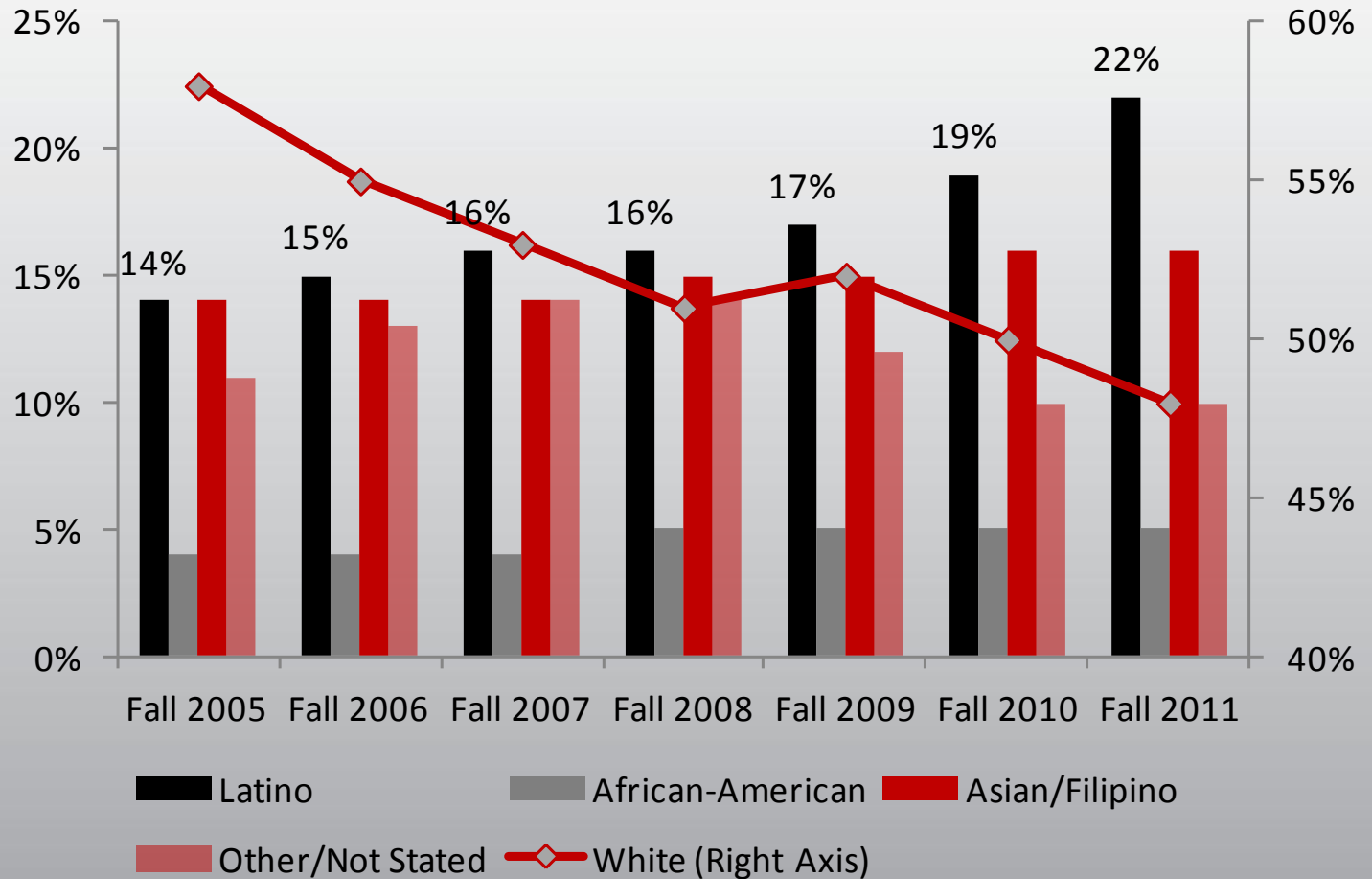
*Dr. Kevin G. Walthers
President*



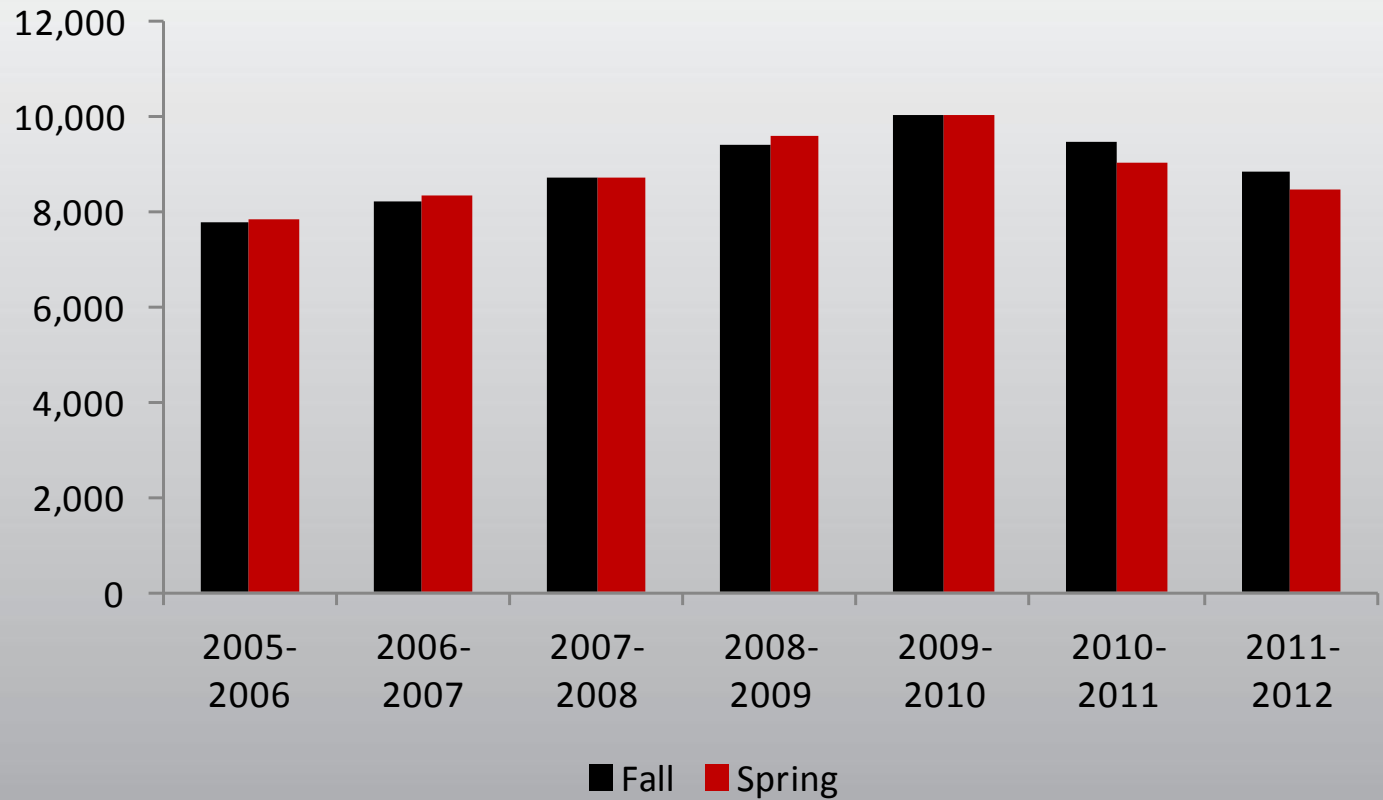
LPC by the Numbers: Changing Demographics



LPC by the Numbers: Changing Demographics

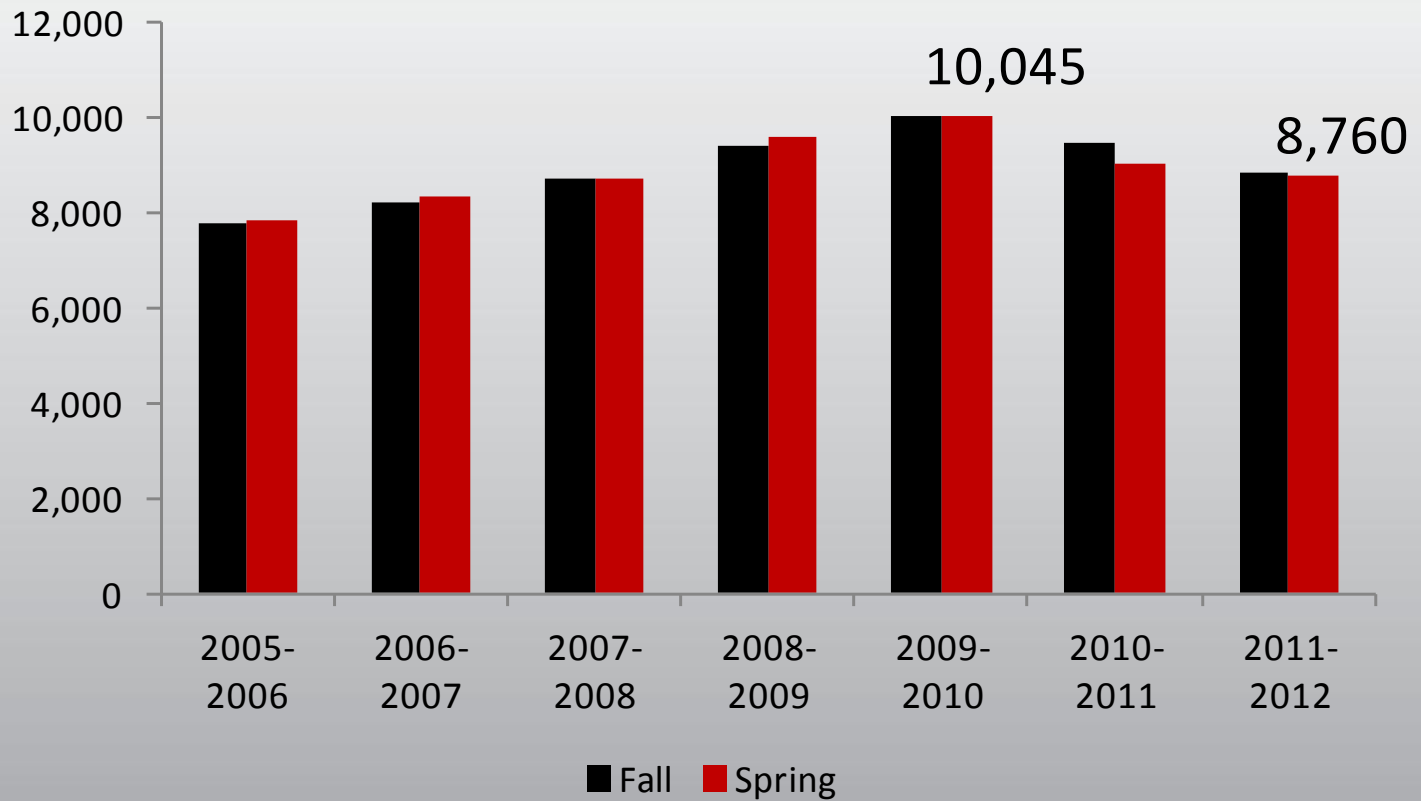


LPC by the Numbers Headcount



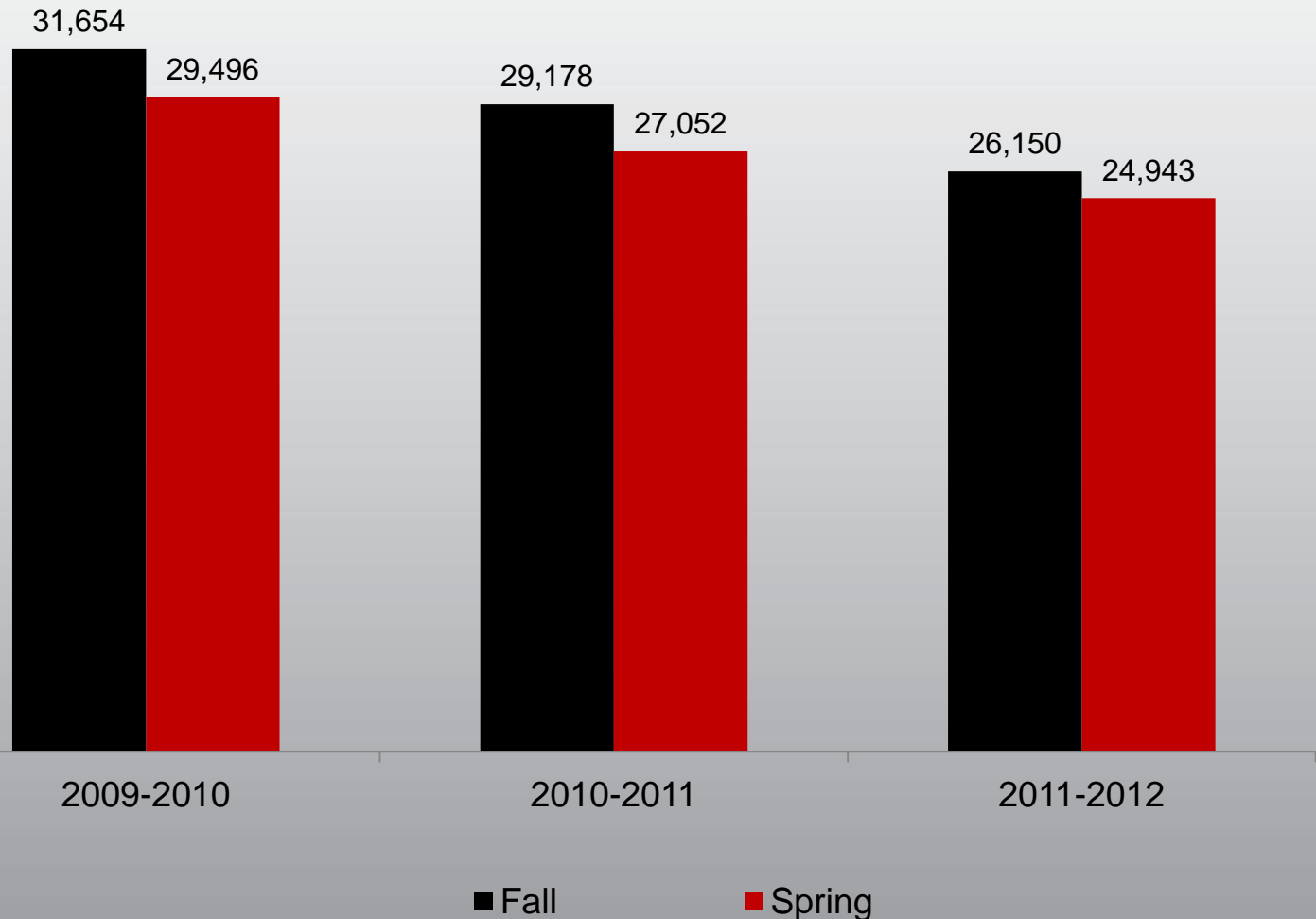
LPC by the Numbers

Headcount Down 13%



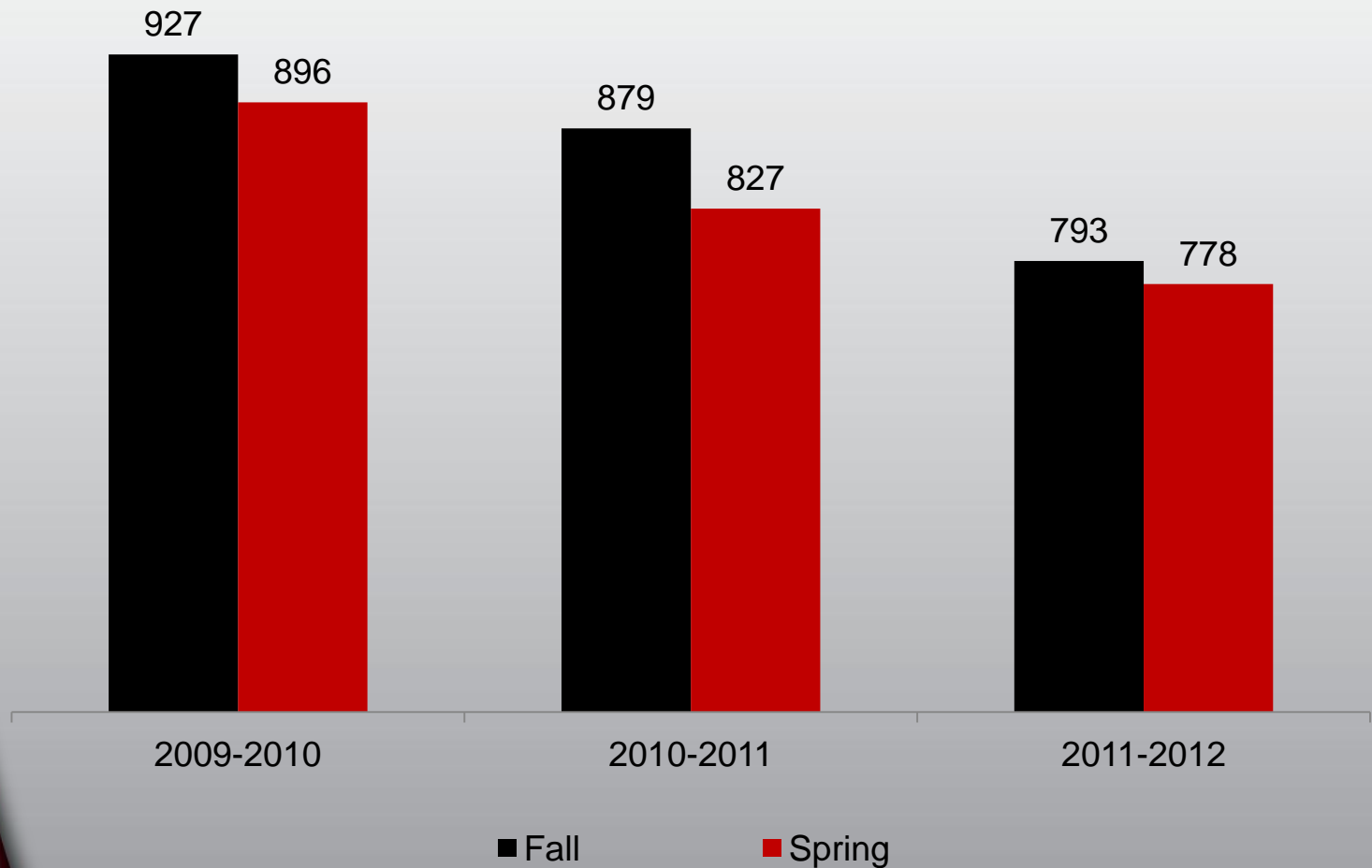
Impact of State Funding

LPC Course Capacity



Impact of State Funding

LPC Course Sections



PROP 30

- *OUR STUDENTS THANK YOU*
- *Passage avoids trigger cuts in January totaling \$5.2 million for the Chabot Las Positas Community College District.*
 - *Averts statewide trigger cuts of \$338 million.*



PROP 30

- *Budget premised on passage - \$210 million (\$159 million deferral buy-down; \$50 million enrollment restoration*
- **REVENUES ALREADY “WEAVED” THROUGH CCC BUDGET**



PROP 30

RESTRICTIONS/REPORTING REQUIREMENTS

- *Proceeds shall NOT be used for salaries or benefits of administrators or any other administrative costs*
- *Districts must publish on their web site an accounting of how funds were spent*





Impact of Prop 30 On CLPCCD

CLPCCD FTES 2012 - 2013

2012-2013 Target	15,229
2012-2013 Base	15,886
Prop 30 Base	16,042
FTES Increase	156
Funding Increase	\$ 682,000





Impact of Prop 30 On LPC

CLPCCD FTES 2012 - 2013

2012-2013 Target	15,229
2012-2013 Base	15,886
Prop 30 Base	16,042

FTES Increase	156	LPC Estimated	62.4
Funding Increase	\$ 682,000		

