

OCTOBER TOWN MEETING

- ❖ Welcome/Announcements Roanna Bennie
- ❖ Town Talk Roanna Bennie

Welcome &



Roanna Bennie
Interim President

meet our
NEW HIRES



Kauhleen Mangayan

Lab Technician
Biology/Chemistry

Alisha Perdue

Senior Administrative Assistant
President's Office



Fall Flex Day Schedule

by Howard Blumenfeld

October 24, 2017

Academic Senate Fall Fundraiser

*Melissa Korber &
Kimberly Tomlinson*



TOWN TALK

Roanna Bennie

DRAFT List of Assumptions for Measure A Work

NOTE: If activities or request begin to occur, at the District or colleges, that do not align with the LPC Assumptions, they will be reviewed, with the party responsible for the decision, and addressed publicly with the campus community.

Measure A Priority Projects/Budgets

Chabot College: Measure A Priority Projects/Budgets

| | |
|---|----------------------|
| • B100: Library/Learning Connection | \$57,875,000 |
| • B2100: Biology Phase II/Faculty Offices | \$27,660,000 |
| • Baseball Field | \$7,806,000 |
| • Campus Safety & Security | \$5,000,000 |
| • Classroom/Lab Equipment & Library Materials | \$6,000,000 |
| • CC Project and Construction Management | \$6,000,000 |
| • <u>Wi-Fi / Cell Phone Distribution</u> | included in DW IT |
| Subtotal | \$110,341,000 |

Measure A Priority Projects/Budgets

Las Positas College: Measure A Priority Projects/Budgets

| | |
|--|----------------------|
| • B2100: ILC/Computer Labs/Bookstore/Faculty Offices | \$60,486,000 |
| • B3400: Public Safety/Horticulture/Viticulture | \$9,900,000 |
| • B3500: Automotive/Welding | \$14,090,000 |
| • Circulation (including Entries, Parking Lot B) | \$19,902,000 |
| • Temporary Facilities | \$3,730,000 |
| • Campus Safety & Security | \$5,000,000 |
| • Classroom/Lab Equipment & Library Materials | \$6,000,000 |
| • EIR Services | \$750,000 |
| • LPC Project and Construction Management | \$6,000,000 |
| • <u>Wi-Fi / Cell Phone Distribution</u> | included in DW IT |
| Subtotal | \$125,858,000 |

Measure A Priority Projects/Budgets

District-wide Measure A Priority Budget

| | |
|---|--------------------|
| • CC IT Classroom/Lab Equipment | \$21,274,500 |
| • LPC IT Classroom/Lab Equipment | \$17,002,500 |
| • Information Technology and Tech Upgrades | \$15,068,400 |
| • IT Infrastructure | included in above |
| • Deferred Maintenance & Repairs: Roofs, HVAC, Small Projects | \$6,000,000 |
| • M&O Equipment | \$1,000,000 |
| • Campus Security Equipment | \$150,000 |
| • Program Level Services, District | \$7,245,000 |
| • Dublin Education Center/Contract Ed./TVOS | \$1,200,000 |
| • Energy Projects | \$3,000,000 |
| • 2018 Facilities Master Plan Update | \$450,000 |
| • <u>District Contingency Fund</u> | <u>\$8,890,850</u> |

Total

\$81,281,250

Measure A Priority Projects/Budgets

Measure A Priority Projects

| | |
|------------------------|----------------------|
| • Chabot College | \$110,341,000 |
| • Las Positas College | \$125,858,000 |
| • <u>District-wide</u> | <u>\$81,281,250</u> |
| Total | \$317,480,250 |