



# Budget Development Subcommittee Agenda

February 2, 2022 | 11:00 am – 1:00 pm | Zoom

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## AGENDA

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### LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

### LPC Planning Priorities

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

### Budget Development Subcommittee

Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An un-appointed seat does not count when determining a quorum. [\\*Shared Governance Handbook, Page 52](#)

#### **Members (non-voting):**

Chair, Anette Raichbart

#### **Members Present (12 voting):**

Administrator, At-Large-1, Kristina Whalen  
Administrator, At-Large-2, Erick Bell  
Faculty Member, At-Large-1, Tina Inzerilla  
Faculty Member, At-Large-2, Ashley Young  
Faculty-1 (appointed by F/A), Heike Gecox  
Classified Professional-1, Alesia High  
Classified Professional-2, Stephany Chavez  
SEIU Rep, Mike Alvarez  
LPCSG Student-1, Thomas Blakely  
PBC Member-1, Rajeev Chopra  
PBC Member-2, Rajinder Samra  
PBC Member-3, David Rodriguez  
PBC Member-4, Sarah Thompson  
PBC Member-5, Thomas Orf

#### **Guest:**

LPC Admin Services Officer

Sui Song

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| 1. Call to Order   | A. Raichbart |
| 2. Review and Approve Agenda                             | All          |
| 3. Review and Approve <a href="#">1/18/22 Minutes</a>    | All          |
| 4. Governor's Budget Update                              | A. Raichbart |
| 5. Review of Unrestricted/Restrict Budget and CARES/HERF | A. Raichbart |
| 6. Good of the Order                                     | All          |
| 7. Adjournment   |              |

### **Upcoming BDC Meetings**

February 16, 2022 @ 8:45 am

March 2, 2022 @ 11:00 am