LAS POSITAS COLLEGE COLLEGE ENROLLMENT MANAGEMENT COMMITTEE Minutes of September 7, 2012

Attending: Dr. Ely (voting); Dr. Flores, Ms. Hart (voting); Ms. Lee (voting); Ms. Miller (voting); Dr. Noble (voting); Dr. Orf (chair, voting); Dr. Rodriguez (voting); Ms. S. Rodriguez; Mr. Samra; Ms. Scott; Ms. Thompson; Dr. Walthers, Ms. Henson.

Absent: Dr. Ankoviak (voting),

1. Call to order: 3:01 p.m. by Chair, Dr. Orf; Room 2450

2. Approval of Minutes: MSC - Lee/D. Rodriguez

3. Spring Enrollment Numbers:

As of yesterday, we have 729 primary sections; 3125 FTES.

Productivity: 550 with a 93% fill rate.

4. Report from DEMC

No report from DEMC.

5. Report from Deans on Spring Cuts

Dr. Orf stated that at the last meeting the cuts to be made were 12 FTEF. But there is now a new unofficial modified number of 13.423.

Dr. Ely proposed cuts for STEMPS:

Cuts in AJ, Astronomy, Biology, Chemistry, Geology, Math, Computer Networking, Computer Information Systems, Computer Science, Horticulture, Emergency Medical Services, and Fire Service Technology.

Total: 4.23 FTEF (63.76 CAH)

<u>Dean Miller proposed cuts for BSBA</u>:

Cuts in Business, Early Childhood Development, Kinesiology, Psychology (still waiting for Economics).

Total: 0.83 FTEF (Could go up to 1.03 FTEF once Economics responds).

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Dr. Flores proposed cuts (ALSS):

Cuts in Arts, ESL, French, Library Skills, Mass Communications, Spanish, and

Theater.

Total: 2.596 FTEF

Ms. Lee proposed cuts Counseling:

Ms. Lee stated that PSCN 15 was taken out for Fall 12 but wasn't counted. So this

will go towards Spring cuts.

Total: .13 FTEF

Grand total: 7.78 FTEF (not including Economics)

Dr. Orf stated that deans were instructed to cut how they wanted. But Dr. Ely's

area has come up top heavy. He stated that in his opinion, no more cuts should

come from Dr. Ely's division. A discussion ensued.

Dr. Noble stated that there was a class cancelled in ALSS for Fall 12 and can be

counted towards Spring cuts. Dr. Flores stated that she is not sure of the class but

will find out and report back. Dean Miller stated that she also had a cancelled class

for Fall 12 that can be counted for Spring at .15 FTEF. Ms. Lee stated that there

was a cancelled class (PSCN 18) at .07 FTEF.

Grand adjusted total: 8 FTEF

Dr. Noble suggested that Deans Flores and Miller get together one-on-one with their

faculty members to discuss more cuts. Dr. Orf requested that they then meet with

Dr. Noble to report back what we have so far.

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Dr. Walthers stated that he appreciated what everyone has done thus far and

encouraged more honest conversations with faculty.

6. Meeting dates for the semester:

Dr. Orf stated that we need to keep the 3 p.m. meetings and schedule them weekly

for a while until we work things out. We can cancel them as needed. We will meet

next week (September 14) for sure. Ms. Scott stated that she will not be present

next week so someone else would need to take minutes. Dr. Orf stated that this

would not be a problem.

7. Good of the order: N/A

Adjournment: 4:03 p.m. MSC: Walthers/Lee

Next Meeting: Friday, September 14 at 3 p.m.