2015-16 BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT

Instructions

For fiscal reporting period July 1, 2015 - June 30, 2017

Deadline for submission: October 16, 2017 In a single email addressed to:

cguiney@cccco.edu

Please attach both items in the email:

- 1) This Excel spreadsheet -- (not a pdf)
- 2) PDF scan of signed certification form Thank you!
- 1. All data should be entered on the "Expenditure Worksheet" tab.
- 2. Allocation data must be the correct and final value. If you are in a multi-college district, you may need to ask your district office for this amount. NOTE: Allocation entries will always be ≥ \$90,000. If you do not know what your allocation is, see Note 1, below.
- 3. Expenditure entries must be supported by documentation. You do not need to submit documentation, but should have it on hand. Estimates should not be entered.
- 4. A value must be entered into each expenditure cell, even if the value entered is \$0.
- 5. Automatic calculations are carried out and reported in summary sections below each report section. These are provided to help illuminate expenditure insufficiencies.
- 6. Partially completed worksheets will be returned for completion.
- 7. A signed certification form is provided on the tab titled "Certification Form". Certification forms must be signed and scanned into a pdf format.
- 8. The completed worksheet and signed certification form should be submitted in a single email to: cguiney@ccco.edu
- 9. Original signed certification forms should be mailed to:

Chantee Guiney Chancellor's Office 1102 Q Street, Suite 4400 Sacramento, CA 95811

Note 1: The CCCCO Fiscal Division webpage contains a posting of all BSI allocation data. Click on the link below.

http://extranet.ccco.edu/Portals/1/CFFP/Fiscal_Services/Apport/2015-16/R1/Exhibit_D_2015-16R1Feb.pdf

BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT, 2015-16

Category Definitions

Data Category	Explanation of Expense Category
А	Program, curriculum planning, and development
В	Students assessment
С	Advisement and counseling services
D	Supplemental instruction and tutoring
E	Course articulation / alignment of the curriculum
F	Instructional materials and equipment
G.1	Coordination
G.2	Research
G.3	Professional development

Note 1:

It is essential to distinguish between disparate interpretations of the word "support" in relation to basic skills activities. BSI funds cannot be used to support the costs of a non-basic skills course; however, they can be used to support basic skills deficiencies for basic skills students, regardless of the course in which these deficiencies manifest.

Note 2:

For example, suppose a student who is one level below in mathematics never the less takes a for-credit, transferrable, degree-applicable algebra course. Basic Skills funds could not be used to support the cost of a non-basic skills course; however, BSI funds could be used to support tutoring for the basic skills student related to those aspects of the algebra course that correspond to their basic skills deficiency. These funds could also be used to provide basic skills professional development training for the instructor.

BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT, 2015-16

Report Due Date: October 16, 2017 (see CCCCO submittal guidelines on "Instructions" tab)

Report Due Date: October 16, 2017 (see CCCCO sub	mittai guidelines d	on "Instructions" tab)
Chabot-Las Positas CCD		
Las Positas College		
2015-16 BSI Allocation	\$90,000	
Actual Expenditures Please report <u>actual</u> 2015-16 Basic Skills Initiative allocation expendit	ures by expense categ	ory, as defined on worksheet tab "2 - Category Definitions"
FY 2015-16 BSI Expenditures July 01, 2015 to June 30, 2017		
Category A - Program, Curriculum Planning, and Development	\$0	
Category B - Students Assessment	\$0	
Category C - Advisement and Counseling Services	\$0	
Category D - Supplemental Instruction and Tutoring	\$48,601	
Category E - Course Articulation/Alignment of the Curriculum	\$0	
Category F - Instructional Materials and Equipment	\$7,212	
Category G1 - Coordination	\$32,349	
Category G2 - Research	\$682	
Category G3 - Professional Development	\$1,157	
	400.000	Table 2045 46 Super diameter (Calculated Automotive III.)
	\$90,000	<== Total 2015-16 Expenditures (Calculated Automatically)

California Community Colleges - Basic Skills Initiative, 2015-16 R1 Allocation Note: The COCCO Fiscal Division resistains a webpage of all BSI ellocation data (see "2015-16, R1" URL bel

March Marc	Districts & Colleges	Allocation	Colleges	Allocation
Les Ontes Schwert Colors Les Ontes Schwert Col			American River College American River College American Valley College	\$151,1 \$205,0
Les Ontes Schwert Colors Les Ontes Schwert Col	Anteiope Valley College		Enkersheld College Bakersheld College	\$202, \$314,
Les Anne Schemer Golden Les Anne Golden Les An			ssentow College Bankeley City College	\$90,0 \$90,0
Les Annes Schemer Colors Schemer Schemer Colo	Date Conge		crute College Cabrillo College	\$90,0 \$90,0
Les Annex Scheme Colors 1500	Cabrillo College		Cartada College Cerritos College	\$300,0 \$300,4
Les Annex Scheme Colors 1500	erritos Cerritos College	\$366,494	Cerro Coso Community College Chabot College	\$90, \$115,
List - Annex Schamer College List - Annex Sch	Chabot-College	\$115,019	Chaffey College Citrus College	\$156, \$253,
List - Annex Schamer College List - Annex Sch	Las Positas College haffey	\$90,000	City College of San Francisco Clovis Community College	\$590, \$90,
List - Annex Schamer College List - Annex Sch			Coastine Community College College of Alameda	\$90, \$90,
List - Annex Schamer College List - Annex Sch	Citrus College past	\$253,239	College of Marin College of San Mateo	\$90, \$90
List - Annex Schamer College List - Annex Sch	Cosstline Community College Golden West College	\$90,000 \$102,871	College of the Canyons College of the Desert	\$140, \$127
List - Annex Schamer College List - Annex Sch	Orange Coset College ometen	\$260,777	College of the Redwoods College of the Sequoiss	\$90, \$121,
List - Annex Schamer College List - Annex Sch	Compton College ontra Costa	\$90,000	College of the Sisklyous Columbia College	\$90, \$90
List - Annex Schamer College List - Annex Sch	Contra Costa College Diablo Valley College	\$90,000 \$96,261	Compton College Contra Costa College	\$90, \$90
List - Annex Schamer College List - Annex Sch	Los Medanos College	\$90,000	Copper Mountain College Consumos Bluer College	\$90,
List - Annex Schamer College List - Annex Sch	Copper Mountain College		Crafton Hills College Cuesta College	\$90,
List - Annex Schamer College List - Annex Sch			Cuyamaca College	\$110,
List - Annex Schamer College List - Annex Sch	El Camino College		De Arza College Dishlo Velley College	\$277, \$305
List - Annex Schamer College List - Annex Sch	Feather River College		East Los Angeles College El Carrino College	\$434,
List - Annex Schamer College List - Annex Sch	De Anza College	\$277,919	Evergreen Valley College	\$133,
List - Annex Schamer College List - Annex Sch	avilan Geulen Colene		Foliom Lake College Fourbill College	\$90, \$105
List - Annex Schamer College List - Annex Sch			Freezo City College	\$211,
List - Annex Schamer College List - Annex Sch	rossmont Commonly Compa		Gautan College	\$90.
List - Annex Schamer College List - Annex Sch	Grossmont College		Golden West College	\$102
List of the School Colors 100 10	Hartnell College		Hartnell College	\$156,
List - Annex Schamer College List - Annex Sch	Imperial Valley College		Irvine Valley College	\$171, \$101,
List - Annex Schamer College List - Annex Sch	Bakersfield College	\$314,108	Laxe Tahos Community College Laney College	\$90, \$90,
List - Annex Schamer College List - Annex Sch	Cento Coso Community Colles Porterville College	\$90,000	Lass Positas College Lassen College	\$90, \$90,
List of the School Colors 100 10	Lake Tahos Community Colles		Long Bleach City College Los Angeles City College	\$272, \$172,
List of the School Colors 100 10	Lassen College	\$90,000	Los Angeles Harbor College Los Angeles Mission College	\$90, \$90,
List of the School Colors 100 10	Long Beach City College	\$272,059	Los Angeles Pierce College Los Angeles Southwest College	\$93, \$102,
List - Annex Schamer College List - Annex Sch	Esst Los Angeles College	\$434,219	Los Angeles Trade-Tech College Los Angeles Valley College	\$136, \$189,
List - Annex Schamer College List - Annex Sch	Los Angeles City College Los Angeles Harbor College	\$172,597	Los Medanos College Mendocino College	\$90, \$90
Section Colore Section Secti	Los Angeles Mission College Los Angeles Pierce College	\$90,000 \$93,501	Merced College Merriti College	\$314, \$90.
Section Colore Section Secti	Los Angeles Southwest Colleg Los Angeles Trade, Tach Colle	\$102,874 \$136,991	MiraCosts College Mission College	\$116, \$94
Section Sect	Los Angeles Valley College West Los Angeles College	\$90,000	Modesto College Monterey Peninsula College	\$127, \$90.
Section Sect	Rice American River College		Moorpark College Morero Valley College	\$90, \$130
Section Sect	Cosumnes River College Folsom Lake College	\$90,000	Mt. San Antonio College Mt. San Jacinto College	\$1,174,
Section Sect	Sacramento City College arin	\$132,044	Napa Valley College Norco College	\$90, \$122
Section Sect			Otione College Orange Coast College	\$97, \$250
Section Sect	Mendocino College		Ownerd College Palo Verde College	\$107,
Section Colore Section Secti	Merced College		Palomar College Pasadena City College	\$176, \$176
Section Colore Section Secti	MraCosta College		Porterville College Readley College	\$90,
Section Sect	Monterey Peninsula College	490,000	Rio Hondo College Blueraide City College	\$183. \$213
Section Sect	Mt. San Antonio College		Sacramento City College	\$132
Section Colore Section Secti	Mt. San Jacinto College		San Bernardino Valley College San Dison City College	\$126, \$420
Section Colore Section Secti	Napa Valley College outh Grance		San Diego Mesa College San Diego Minamer College	\$339,
Section Colore Section Secti	Cypness College Fullerion College	\$172,692 \$565.000	San Josquin Delta College San Jose City College	\$177,
Section Colore Section Secti	hione Colons	\$07.343	Santa Ana College Santa Barbara City College	\$90, \$502,
Section Colore Section Secti	alo Verde		Santa Monica College	\$349,
Section Colore Section Secti			Santiago Canyon College Shasta College	\$140, \$200,
Section Colore Section Secti	Sandena December Chy Colons		Sierra College Sixtine College	\$114,
Section Colore Section Secti	Berkeley City College	\$90,000	Southwestern College	\$109, \$271
Section Colore Section Secti	College of Alameda Laney College	\$90,000	Taft College Ventura College	\$90, \$90
Section Colore Section Secti	Merrit College ancho Santiago		Victor Valley College West Hills College Coslings	\$265, 500
Compare of a handown 5 2000 which compares (App. 2012) and the compares (A	Santa Ana College Santago Canvon College	\$502,828 \$200,560	West Hills College Lemocre West Los Angeles College	\$90, \$90
Section Sect	edwoods College of the Redwoods		West Valley College Woodland Community College	\$90, \$90, \$90, \$90,
The control of Control	io Hongo		Yuba Coleon Grand Total	\$10.000 \$10.000
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So on Day Co Cologo So On Day Co Cologo So On Day Co Cologo So On Day Colo	Nonco College Riverside City College	\$122,853		
So on Day Co Cologo So On Day Co Cologo So On Day Co Cologo So On Day Colo	an Bernardino			
So on Day Co Cologo So On Day Co Cologo So On Day Co Cologo So On Day Colo	Common ress COREGO Son Barmardon Valley Critica on Diseas			
1997 1997	San Diego City College San Diego Mary College	\$470,500		
1997 1997	San Diego Mramar College			
Description	City College of San Erection			
Description	San Josquin Delta College			
Section Sect	Evergreen Valley College	\$133,652		
Section Sect	san Jose City College an Luis Oblisso	\$90,000		
Marco Codes	an Mateo	\$90,000		
Marco Codes	College of San Maleo	\$90,000		
Marco Codes	Skyline College anta Barbara	\$90,000		
Marco Codes	Santa Barbara City College anta Clarita	\$205,314		
Marco Codes	College of the Carryons anta Monica	\$140,755		
Marco Codes	Santa Monica College equolas	\$349,505		
10	College of the Sequoise	\$121,757		
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		4111011		
Section Sect		290,000		
Chair Convey Coling 1900	Solano Community College prome			
Chair Convey Coling 1900	Santa Ross Junior College outh Grange CountY			
Chair Convey Coling 1900	In/ine Valley College Swiffehark College	\$181,239 \$216,400		
Chair Convey Coling 1900	outhwestern College	\$273.770		
1800 1800	tate Center			
1800 1800	Lovis Community College Freezo City College	\$90,000 \$211,317		
Cate Valley Service Valley College Service Valley College West in College Country West in College Country West in College Country The College The College Service Valley West Valley West Valley Service Valley West Valley West Valley West Valley West Valley West Valley College Service Valley West Valley West Valley College Service Valley Service Val				
Cate Valley Service Valley College Service Valley College West in College Country West in College Country West in College Country The College The College Service Valley West Valley West Valley Service Valley West Valley West Valley West Valley West Valley West Valley College Service Valley West Valley West Valley College Service Valley Service Val	Moorpark College Ownerd College	\$90,000 \$107,675		
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Fact College \$50,000 Fact Valley \$44,750 Maxim College \$44,750 Security Valley College \$50,000 Security	Victor Valley College Seat Hills	\$265,438		
Fact College \$50,000 Fact Valley \$44,750 Maxim College \$44,750 Security Valley College \$50,000 Security	West Hills College Coslings West Hills College Lemoor*	\$90,000		
Feat Valley Massion Colege S94,750 West Valley Colege S90,000 Seemile Seemile S90,000		\$90.000		
Colombia Coloma F200 000	lest Valley Musico College			
Columbia College \$90,000 Modesto College \$127,320	West Valley College			
	Columbia College Modesto College	\$90,000 \$177 330		
ba Woodland Community College \$90,000	ba Wandard Committee College	\$90,000		
Control College		Assistance of the Parket of th		

Districts	Allocation
Allan Hancock	151
Antelope Valley	202
Borstow Bude	90
Dubello Cabello	90
Cerritos	366
Chabol-Las Positas	205
Chaffey	150
Citrus Coast	253 453
Compton	9
Contra Costa	279
Copper Mt.	9
Desert	12
El Camino Feather River	153
Feather River Foothil-De Anza	9 40
Gavian	90
Glendale	34
Grossmort	
Hartnell	9
Imperial	17
Kern Lake Tahoe	49
Lassen	9
Long Beach	27
Los Angeles	1.40
Las Rios	513
Marin	9
Mendocino Lake Menced	9 31-
Mra Costa	119
Monteney	9
Mt. San Antonio	1.17
Mt. San Jacinto	130
Napa	9
North Grange Ottone	73
Palo Verde	9
Palomar	179
Pasadena	28
Peralts	36 70
Rancho Santago Redwoods	70.
Rio Hando	100
Riverside	
San Bernardino	210
San Diego	99
San Francisco	59
San Joseph San Jose-Evergreen	17.
San Luis Obispo	9
San Mateo	
Santa Barbara	200
Santa Clarita	140
Santa Monica Segucias	341 12
Sequolas Shasta	12
Sierra	116
Sisklyou	9
Solano	101
Sonoma	140
South Orange County Southwestern	39 27
Southwestern State Center	40
Ventura	20
Victor Valley	202
West Hills	10
WestKern	9
West Valley Yosemite	10-21
Yosemite Yuba	21: 10
Grand Total	\$18.82

College	Noncredit Center	Allocation	Allocation Generated By College	Allocation Generated By Noncredit Center
FULLERTON	NORTH ORANGE ADULT	\$565,209	\$294,944	\$270,265
SAN DIEGO CITY	SAN DIEGO ADULT	\$470,599	\$159,942	\$310,657
SAN FRANCISCO	SAN FRANCISCO CTRS	\$598,815	\$117,551	\$481,264
SANTA BARBARA	SANTA BARBARA CONT	\$205,314	\$145,498	\$59,816



2015-16 BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT

STATE OF CALIFORNIA

ELOY ORTIZ OAKLEY, CHANCELLOR

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

By signing and submitting this certification form to the Chancellor's Office, we, the undersigned,

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hereby certify that the data reported in the 2015-16 are true and accurate.	Basic Skills Initiative expenditure report	
College	District	
Signature, Chief Executive Officer	Printed Name	Date signed
Signature, Academic Senate President	Printed Name	Date signed
Signature Chief Business Officer	Printed Name	Date signed

Due Date: October 16, 2017 (see submittal guidelines on "Instructions" tab)



2015-16 BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT

STATE OF CALIFORNIA

ELOY ORTIZ OAKLEY, CHANCELLOR

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

Certification:

By signing and submitting this certification form to the Chancellor's Office, we, the undersigned, hereby certify that the data reported in the 2015-16 Basic Skills Initiative expenditure report are true and accurate.

Las Positas College	Chabot-Las Positas Community College	District
College	District	
Loons Sino	Roanna Bennie	10-3-17
Signature, Chief Executive Officer	Printed Name	Date signed
Mulliple	Melissa Korber	9/20/2017
Signature, Academic Senate President	Printed Name	Date signed
Jane 2	DIANE BRADY	10-2-17
Signature, Chief Business Officer	Printed Name	Date signed

Due Date: October 16, 2017 (see submittal guidelines on "Instructions" tab)

BASIC SKILLS INITIATIVE ALLOCATION EXPENDITURE REPORT, 2015-16

Report Due Date: October 16, 2017 (see CCCCO submittal guidelines on "Instructions" tab)

Charlest Inc. Docitors CCD	1
Chabot-Las Positas CCD	
Las Positas College	
2015-16 BSI Allocation	\$90,000

Actual Expenditures

Please report actual 2015-16 Basic Skills Initiative allocation expenditures by expense category, as defined on worksheet tab "2 - Category Definitions"

FY 2015-16 BSI Expenditures July 01, 2015 to June 30, 2017	
Category A - Program, Curriculum Planning, and Development	\$0
Category B - Students Assessment	\$0
Category C - Advisement and Counseling Services	\$0
Category D - Supplemental Instruction and Tutoring	\$48,601
Category E - Course Articulation/Alignment of the Curriculum	\$0
Category F - Instructional Materials and Equipment	\$7,212
Category G1 - Coordination	\$32,349
Category G2 - Research	\$682
Category G3 - Professional Development	\$1,157
	\$90,000
	0.0%

<== Total 2015-16 Expenditures (Calculated Automatically)

<== Percent Not Yet Expended (Calculated Automatically)</pre>